

P O T E N T I A L S A V I N G S

25X1A6a

<u>Areas of Benefit</u>	<u>Yearly Cost Factors</u>	<u>Possible Savings</u>
GUARD SERVICE	w/ [REDACTED] \$1,650,952.98, including overtime, @ 2/3	\$1,100,525.25
25X1A6a	w/o [REDACTED] \$1,243,001.75, including overtime Hourly rate \$5.68 x 40 x 52, 95.34 positions Overtime rate of \$2.94 additional x 20% of 95.34 or 19.07 positions x 40 x 52	
RECEPTION STAFF	Five receptionists, one in each building - [REDACTED] Ames, Key, South, [REDACTED] Average receptionist GS-5 Step 4 (\$6800); \$34,000 @ 3/5	20,400.00
25X1A6a		
25X1A6a		
TELEPHONE MILEAGE CHARGES	\$720,000.00 calculated per mo. per line; servicing personnel are included. \$2.50 first quarter mile - Va. 1.00 per quarter mile thereafter 1.50 first quarter mile - D.C. 1.00 per quarter mile thereafter	720,000.00
BUILDING SERVICES OFFICERS	2 1/2 men maintain supply rooms away from Headquarters. Average supply clerk GS-5 Step 2 (\$6400); \$160,000 @ 4/5. [REDACTED] has a man half-time in the supply room and half-time on local procurement. Rosslyn Buildings, Glebe, [REDACTED] have self service supply rooms and share a man half-time to prepare orders and one man full time on a weekly rotating basis.	128,000.00
25X1A6a		
25X1A6a		
RENTS	\$2,073,930.99 rental in 11 bldgs. \$2,237,228.00 rental plus partial utilities in 9 bldgs. Utility costs will continue.	2,073,930.99
TWX SERVICE	Leased lines not required after consolidation now cost \$90,937.20 (plus 2 OC of-ficers and other servicemen)	90,937.20

C & P TRANSFER
FRAME

Transfer frame costs \$37,260.00. The
establishment of [REDACTED] will remove
the necessity for this central in
South Building.

\$ 37,260.00

25X1A

LEASED LINES 1969

LEASED LINE COSTS FOR KY-3, TWX, AND DATA SERVICE TO LOCATIONS OTHER THAN HEADQUARTERS BUILDING AS OF 1 NOVEMBER 1969 (EXCLUDES SERVICES THAT WOULD BE RELOCATED TO HEADQUARTERS OR REMAIN AS IS*)

	<u>Component</u>	<u>Monthly Cost</u>	<u>Location</u>	<u>Annual Cost</u>	
	ORD	\$ 844.40	Ames	\$10,132.80	
	OSA	1,206.00	[REDACTED]	14,472.00	25X1A6a
	OBGI	705.00	Magazine	8,460.00	
	OER	235.00	Magazine	2,820.00	
	ODDS	974.00	Key	11,688.00	
	OCS	846.00	[REDACTED]	10,152.00	25X1A6a
FOIAb3b1	[REDACTED]	528.10	[REDACTED]	6,337.20	25X1A6a
	OTR	226.50	Glebe	2,718.00	
	OS	302.50	[REDACTED]	3,630.00	25X1A6a
	NPIC	853.80	[REDACTED]	10,245.60	
	OF	487.00	Key	5,844.00	
	OL	235.00	Ames	2,820.00	
	OC	134.80	Ames	1,617.60	
			TOTAL	\$90,937.20	

Data As Of 1 November 1969

FOIAb3b1

25X1A

OC Two People (\pm \$25,000), also Commo. service men

[REDACTED] Teletype

[REDACTED] Line

25X1A

OS & DCI Remote Control Lines

NPIC Data

ORD Data

LOSS OF TIME

Chauffered cars

1005 (Jan 69 = 4 weeks)
 1068 (Oct 69 = 4 weeks)
 2073
 1036 average 4 weeks
x13

13,468 trips est. for one year

Average grade GS-14 step 5 @ \$10.10 per hour
 Average trip is 1 1/2 hour

13,468
x5.95 (1/2 hour rate)

\$39,006.70
 -3,900.67 extra riders 10%

\$42,907.37
-14,302.45 33% went outside of the Agency

\$28,604.92 potential savings

Bus riders

15,879 (Jan 69 = 4 weeks)
 17,585 (Oct 69 = 4 weeks)
 33,464

16,732 average 4 weeks
x13

217,416 riders est. for one year

Average grade GS-9 step 5 @ \$5.08 per hour
 Average trip is 1/2 hour

217,416
x2.54 (1/2 hour rate)

\$552,486.64
-110,497.33 20% went to outside spots -
 Pentagon, State, etc.

\$441,989.31 potential savings